

# Financial Statement

## Catholic Parent Involvement Committee (CPIC)

(September 1, 2012 - August 31, 2013)

### Parent Involvement Grant

REVENUE	
Parent Involvement Grant	\$38,049.00
<b>Net Revenue</b>	<b>\$38,049.00</b>

OPERATING EXPENSES	
\$500/school	\$28,500.00
<b>Total Expenses</b>	<b>\$28,500.00</b>

<b>NET INCOME (LOSS)</b>	<b>\$9,549.00</b>
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### Parents Reaching Out Grant

REVENUE	
Parent Reaching Out Grant	\$20,000.00
<b>Net Revenue</b>	<b>\$20,000.00</b>

OPERATING EXPENSES	
Grants paid out to schools	\$20,000.00
<b>Total Expenses</b>	<b>\$20,000.00</b>

<b>NET INCOME (LOSS)</b>	<b>\$0.00</b>
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### Parent Reaching Out Grant - Regional/Provincial Grants

REVENUE	
Parent Conference Grant	\$10,000.00
<b>Net Revenue</b>	<b>\$10,000.00</b>

OPERATING EXPENSES	
<b>Total Expenses</b>	<b>\$4,191.64</b>

<b>NET INCOME (LOSS)</b>	<b>\$5,808.36</b>
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### Parent Reaching Out Grant - Regional/Provincial Grants

REVENUE	
J.E.P.A.G. - Engaging Parents in HWCDSB Project Grant	\$13,200.00
<b>Net Revenue</b>	<b>\$13,200.00</b>

OPERATING EXPENSES	
<b>Total Expenses</b>	<b>\$2,028.94</b>

<b>NET INCOME (LOSS)</b>	<b>\$11,171.06</b>
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