

2017/18 Rural and Northern Education Fund Spend Report

In June 2017, the Ministry announced new funding through the Grants for Student Needs (GSN) intended to help further educational opportunities for students from rural communities. The Hamilton-Wentworth Catholic District School Board received \$65,700. Boards have discretion on how to allocate this funding and may direct funding to eligible schools. The list of eligible schools within the Board identified by the Ministry are: St. Matthew, Our Lady of Mount Carmel and Our Lady of the Assumption. This list may be modified by Board motion. The table below summarizes how the HWCDSB utilized the funding for the 2017/18 school year:

School	Category	Description	Amount
St. Matthew	Improve support services	Additional .5fte Vice Principal	\$10,800
St. Matthew	Maintain operations	Operational premium due to high enrolment population and extensive use of portables	\$21,400
Our Lady of Mount Carmel	Maintain operations	Operational premium due to excess capacity	\$20,600
Our Lady of the Assumption	Maintain operations	Operational premium due to high enrolment population and extensive use of portables	\$12,900
		Total	\$65,700