

2019/20 Rural and Northern Education Fund (RNEF) Spend Report

In June 2017, the Ministry announced new funding through the Grants for Student Needs (GSN) intended to help further educational opportunities for students from rural communities. The Hamilton-Wentworth Catholic District School Board received \$34,103 and has discretion on how to allocation this funding and may direct funding to eligible schools. \$32,800 was distributed directly to the schools listed below. The list of eligible schools within the Board are: St. Matthew, Our Lady of Mount Carmel and St. Mary CSS. The table below summarizes how the schools utilized the funding for the 2019/20 school year. Any unspent funds will be carried over and provided to the respective eligible schools.

| School | Category | Description | Amount (including HST) |
|------------------------------------|-----------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|
| St. Mary CSS | Improve programming & support services; Enhancing student transportation | Enhance student transportation options such as late bus run service to assist students involved in extracurricular/after school activities; grade 8 orientation transportation provided; outreach programs. | \$8,419.97 |
| St. Matthew | Improving programming & support services | Supplementing technological resources for all students | \$6,386.14 |
| Our Lady of Mount Carmel | Improve programming & support services; Enhancing student transportation | Increase in number and type of student out of school learning experiences by subsidizing prohibitive transportation costs | \$5,607.33 |
| Remaining for Board level expenses | | | \$1,303.00 |
| Total Spend | | | \$21,716.44 |
| RNEF Allocation | | | \$34,103.00 |
| RNEF Carryover | | To be distributed to respective eligible schools that did not spend their 2019/20 allotment | \$12,386.56 |